

Precept 2021-22

20/21

21/22

ADMIN		
Audit Fee	600	600
Election	0	0
Clerk	7000	7000
Expenses	100	300
Training	100	100
SALC/Subs	400	450
Sub Total	8200	8550
OTHER SERVICES		
Insurance	2500	2300
Cavendish Flowers net	0	0
Grass Cutting	5700	6200
Memorial Hall net	1000	1000
Litter Bins/gritting bins	250	0
Seats/Playground	250	150
Trees etc		750
Allotments	300	150
Sub Total	10000	10550
SECTION 137 LGA 1972		
Grants/Donations-total	250	250
Additional:		
Bowls Club	50	50
Sub Total	300	300
STREET CLEANING		
Wages	5500	5800
Brooms, sacks etc	200	200
Sub Total	5700	6000
MISC- see below	6000	2500
TOTALS	30200	27900
Less Income see below	800	1000
Net	29400	26900
Less From Reserves	2500	0
Net requirement	26900	26900

include) twice (w.l) flower area perhaps) - (AUD)cal. etc

MISC costs as follows

Trees etc	£1,500
Speed gun/Speedwatch	£0

Pond management	£500
Traffic Order	500
Car Park/Hall	£0
TOTAL	£2,500

Income estimated

Cemetery Net	£0
Glass re-cycling/ wayleaves etc	£1,000

Cemetery income to cover any addl costs in cemetery

TOTAL	£1,000
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Total funds required in year
From Capital/Reserves
Precept