



**Cavendish Parish Council Finance Committee Minutes of the Meeting held  
Monday 20th November 2023 at 19 Greys Close, Cavendish**

Councillors present: Malcolm Halliday (Chair), Mark Freeman and Annette Williamott.

Also present: Chris Turner (Clerk), Kay Garner (Clerk).

1. Acceptance of apologies for absence.  
None
2. Declaration of Interest in items on the agenda and dispensation requests. Annette Williamott withdrew from the discussion regarding Warm Wednesday funding.
3. Approval of minutes of the previous meeting held. Not applicable.
4. Precept 2024\_2025


Draft Proposal Attached. Details of amounts of/in excess of £ 1000:

- a) Refurbishment of the Memorial Hall Kitchen Floor. The figure of £8000 includes £2000 from reserves and £5000 from the Memorial Hall Trust. (If agreed by Trustees).
  - b) Replacement of the Play area equipment located on the village green. £3000 from reserves. As the cost will exceed this figure Councillor Mark Freeman is pursuing Grants to fund this project. Action: Mark Freeman.
  - c) Pond Management. £ 1000 has been allocated from reserves. The pond has become excessively silted, partly due to the recent floods. Grants may be available to enable work to be carried out as a result of these. Action: Malcolm Halliday
  - d) Warm Wednesday. It was agreed that this was a valuable service provided to parishioners and funds have been allocated of £1400 to enable this to continue. This comprises of £400 from Parish Council Funds plus £1000 that has been received from the Suffolk Winter Response Fund.
5. Allotments  
It is proposed that the charges are changed as follows:  
£40 Full Allotment Plot £20 Half Allotment Plot Both  
to include water use.

Action: To be approved at the January Cavendish Parish Meeting by the councillors.

6. Any other business for noting or including on the next agenda (Date To be Confirmed) None.

There being no further business the meeting closed at 3pm.

Signed..  (Chair) Dated 29/1/24



Proposed Precept 2024 2025

Precept 24-25	24-25		
<b>ADMIN</b>			
Audit Fee	600		
Election	0		
Clerk incl expenses	7000		
Other Expenses (Ink etc)	300		
Training	500		
SALC/Subs	650		
<b>Sub Total</b>	<b>9050</b>		
<b>OTHER SERVICES</b>		Reserves	*Trust
Insurance	3000		
Cavendish Flowers net	0		
Grass Cutting	8000		
Memorial Hall net	8000	2000	5000
Cemetery waste	0		
Seats/Playground	3300	3000	
Trees etc	1000		
Allotments-waste/water	500		
<b>Sub Total</b>	<b>23800</b>	<b>5000</b>	<b>5000</b>
SECTION 137 LGA 1972			
Grants/Donations-total	300		
Additional:			
Bowls Club	0		
Cricket Club/Football Club			
<b>Sub Total</b>	<b>300</b>		
<b>Maintenance</b>			
Contractors Fees	6000		
Consumables	200		
<b>Sub Total</b>	<b>6200</b>		
<b>MISC- see below</b>	<b>3400</b>		
<b>TOTALS</b>	<b>44150</b>	<b>5000</b>	<b>5000</b>

Less Income See below	7500
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<b>Net</b>	<b>36650</b>
<b>Less From Reserves</b>	<b>7000</b>
<b>Net requirement</b>	<b>29650</b>

7000

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MISC costs as follows		
Environmental	500	
Speed watch	100	
Village signs	400	
Warm Wednesday	1400	1000
Pond management	1000	1000
<b>TOTAL</b>	<b>3400</b>	<b>2000</b>
Income estimated		
Cemetery Net		
Glass recycling / waste etc	1000	
Allotments	500	
*Memorial Hall Trust Fund	5000	
**Suffolk Winter Response Fund	1000	
<b>TOTAL</b>	<b>7500</b>	

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